

<b>EXPENSES</b>	<b>2016 Budget</b>	<b>2016 Actual</b>	<b>2017 Budget</b>	<b>% Budget Change</b>
Administration	\$4,640	\$3,841	\$4,690	1.1%
Campus Ministries	\$15,010	\$15,010	\$15,010	0.0%
Church Planting & Outreach	\$26,375	\$17,917	\$20,000	-31.9%
Judicial	\$0	\$0	\$0	0.0%
Leadership Development	\$0	\$0	\$150	100.0%
Shepherding and Church Vitality	\$0.00	\$0.00	\$100	100.0%
<b>Total</b>	<b>\$46,025</b>	<b>\$36,768</b>	<b>\$39,950</b>	<b>-15.2%</b>

**Funds scheduled to be spent**

Administration	\$790
Church Planting & Outreach	\$3,333
<b>Total remaining to be spent in 2016</b>	<b>\$4,123</b>

<b>Church</b>	<b>City</b>	<b>2016 Given to Date</b>	<b>Tithes &amp; Offerings</b>	<b>1% Asking</b>	<b>Year</b>
Christ Church	Mt. Pleasant	\$4,000.00	Based on estimate	\$4,000	N/A
Church Creek	Charleston	\$1,875.00	\$377,233	\$3,772	2015
Eastbridge	Mt. Pleasant	\$2,757.00	\$436,781	\$4,368	2015
Grace Coastal	Okatie	\$3,600.00	\$369,977	\$3,700	2015
Hilton Head	Hilton Head	\$9,470.00	\$947,083	\$9,471	2015
Metro North	Goose Creek	\$2,666.66	\$335,682	\$3,357	2015
Oakbrook Community	Summerville	\$1,200.00	\$148,355	\$1,484	2014
Redeemer	Charleston	\$3,642.00	\$382,834	\$3,828	2015
Trinity	Orangeburg	\$2,625.00	\$339,935	\$3,399	2015
Two Rivers	N. Charleston	\$2,554.00	\$224,400	\$2,244	2012
<b>Total</b>		<b>\$34,389.66</b>	<b>\$3,562,280.00</b>	<b>\$35,623</b>	
Presbytery Offerings				\$350	
<b>Total Income</b>				<b>\$35,973</b>	