

EXPENSES	2016 Budget	2016 Actual	2017 Budget	% Budget Change	
Administration	\$4,640	\$3,841	\$5,010	7.4%	
Campus Ministries	\$15,010	\$15,010	\$18,140	17.3%	
Church Planting & Outreach	\$26,375	\$17,917	\$24,500	-7.7%	
Judicial	\$0	\$0	\$0	0.0%	
Leadership Development	\$0	\$0	\$250	100.0%	
Shepherding and Church Vitality	\$0.00	\$0.00	\$200	100.0%	
Total	\$46,025	\$36,768	\$47,900	3.9%	Budget Deficit \$7,927

Funds scheduled to be spent

Administration	\$790
Church Planting & Outreach	\$3,333
Total remaining to be spent in 2016	\$4,123

Church	City	2016 Given to Date	Tithes & Offerings	1% Asking	Year
Christ Church	Mt. Pleasant	\$4,000.00	Based on estimate	\$4,000	N/A
Church Creek	Charleston	\$1,875.00	\$377,233	\$3,772	2015
Eastbridge	Mt. Pleasant	\$2,757.00	\$436,781	\$4,368	2015
Grace Coastal	Okatie	\$3,600.00	\$369,977	\$3,700	2015
Hilton Head	Hilton Head	\$9,470.00	\$947,083	\$9,471	2015
Metro North	Goose Creek	\$2,666.66	\$335,682	\$3,357	2015
Oakbrook Community	Summerville	\$1,200.00	\$148,355	\$1,484	2014
Redeemer	Charleston	\$3,642.00	\$382,834	\$3,828	2015
Trinity	Orangeburg	\$2,625.00	\$339,935	\$3,399	2015
Two Rivers	N. Charleston	\$2,554.00	\$224,400	\$2,244	2012
Total		\$34,389.66	\$3,562,280.00	\$39,623	
Presbytery Offering				\$350	
Total Income				\$39,973	