

EXPENSES	<u>2016 Budget</u>	<u>2016 Actual</u>	<u>2017 Budget</u>	<u>% Budget Change</u>	2017 Budget Deficit at 1% Askings	2017 Budget Surplus at 1.2% Askings
Administration	\$4,640	\$4,765	\$5,010	7.4%		
Campus Ministries	\$15,010	\$15,010	\$18,140	17.3%		
Church Planting & Outreach	\$26,375	\$21,430	\$24,500	-7.7%		
Judicial	\$0	\$0	\$0	0.0%		
Leadership Development	\$0	\$0	\$250	100.0%		
Shepherding and Church Vitali	\$0	\$0	\$200	100.0%		
Total	\$46,025	\$41,205	\$48,100	4.3%	-\$7,817	\$169.36

Askings Percentage Needed: 1.2%

<u>Church</u>	<u>2016 Given to Date</u>	<u>Tithes & Offerings</u>	<u>1% Asking</u>	<u>Year</u>	<u>1.2% Asking</u>	<u>2017 Commitments</u>
Christ Church	\$4,000.00	\$400,000.00	\$4,000	N/A	\$4,800.00	\$10,000
Church Creek	\$1,875.00	\$377,233	\$3,772	2015	\$4,526.80	\$3,600
Eastbridge	\$2,757.00	\$436,781	\$4,368	2015	\$5,241.37	\$4,800
First Scots	N/A	N/A	N/A	N/A	N/A	N/A
Grace Coastal	\$3,600.00	\$369,977	\$3,700	2015	\$4,439.72	\$4,000
Hilton Head	\$12,220.00	\$947,083	\$9,471	2015	\$11,365.00	\$11,000
Metro North	\$2,933.33	\$335,682	\$3,357	2015	\$4,028.18	\$4,000
Oakbrook Community	\$1,200.00	\$148,355	\$1,484	2014	\$1,780.26	\$1,500
Redeemer	\$3,642.00	\$382,834	\$3,828	2015	\$4,594.01	\$4,594
Trinity	\$3,500.00	\$339,935	\$3,399	2015	\$4,079.22	\$3,500
Two Rivers	\$2,554.00	\$255,400	\$2,554	2015	\$3,064.80	\$3,505
Total	\$38,281.33	\$3,993,280.00	\$39,933		\$47,919.36	\$50,499
Presbytery Offering			\$350		\$350	
Total Income			\$40,283		\$48,269.36	