

**EXPENSES**

<u>Committee</u>	<u>2017 Budget</u>	<u>2018 Budget</u>	<u>% Change</u>
Administration	\$5,010	\$5,265	4.8%
Campus Ministries	\$18,140	\$18,890	4.0%
Church Planting & Outreach	\$24,500	\$33,875	27.7%
Judicial	\$0	\$0	0.0%
Leadership Development	\$250	\$250	0.0%
Shepherding & Church Vitality	\$200	\$200	0.0%
<b>Total</b>	<b>\$48,100</b>	<b>\$58,480</b>	<b>17.7%</b>

**INCOME**

<b>Total Annual 2016 Tithes</b>	<b>\$5,074,367.01</b>
<b>1% Askings</b>	<b>\$50,743.67</b>
<b>1.2% Askings</b>	<b>\$60,892.40</b>
<b>Percentage of Askings to meet budget</b>	<b>1.15%</b>

<u>Church</u>	<u>2017 Commitment</u>	<u>Given to Date</u>	<u>Outstanding</u>
Christ Church	\$10,000.00	\$0.00	\$10,000.00
Church Creek	\$3,600.00	\$3,400.00	\$200.00
Eastbridge	\$4,800.00	\$4,800.10	-\$0.10
First Scots	Not Provided	\$0.00	Unknown
Grace Coastal	\$4,000.00	\$3,000.00	\$1,000.00
Hilton Head	\$11,000.00	\$16,537.00	-\$5,537.00
Metro North	\$4,000.00	\$3,333.31	\$666.69
Oakbrook Community	\$1,500.00	\$1,125.00	\$375.00
Redeemer	\$4,594.00	\$1,563.92	\$3,030.08
Trinity	\$3,500.00	\$2,625.00	\$875.00
Two Rivers	\$3,505.00	\$4,323.00	-\$818.00
<b>Total</b>	<b>\$50,499.00</b>	<b>\$40,707.33</b>	<b>\$9,791.67</b>

<b>2017 Budget Total</b>	<b>\$48,100.00</b>
<b>Needed to meet 2017 Budget</b>	<b>\$7,392.67</b>

<u>Church</u>	<u>2016 GF Offerings</u>
Christ Church	\$719,684.65
Church Creek	\$359,651.15
Eastbridge	\$423,000.00
First Scots	\$250,000.00
Grace Coastal	\$411,000.00
Hilton Head	\$1,376,728.00
Metro North	\$400,000.00
Oakbrook Community	\$162,153.00
Redeemer	\$439,954.21
Trinity	\$298,490.00
Two Rivers	\$233,706.00
<b>Total</b>	<b>\$5,074,367.01</b>