

Lowcountry Presbytery PCA
P.O. Box 31775
Charleston, SC 29417-1775

Treasurer's Report
November 7th, Lowcountry Presbytery Stated Meeting

Account Balances:

General Operating Fund: \$38,856.83
Money Market Account: \$69,667.00

Proposed Budget for 2020:

EXPENSES	2017 Budget	2018 Budget	2019 Budget	Recommended 2020 Budget	Percentage of Budget
Administration	\$5,010.00	\$5,265.00	\$5,640.00	\$5,700.00	7.4%
Campus Ministries	\$18,140.00	\$18,890.00	\$26,110.00	\$25,940.00	33.8%
Candidates & Credentials	\$250.00	\$250.00	\$250.00	\$250.00	0.3%
Judicial	\$0.00	\$0.00	\$0.00	\$0.00	0.0%
MNA/MTW	\$24,500.00	\$33,875.00	\$39,875.00	\$42,875.00	55.9%
Shepherding & Church Vitality	\$200.00	\$200.00	\$2,000.00	\$2,000.00	2.6%
Total	\$48,100.00	\$58,480.00	\$73,875.00	\$76,765.00	100.0%

in 2020, most money for Francis and Hamby comes from existing MNA/MTW Church Planting fund.

Askings Percentage Needed:

1.364% 1.403% 1.458%

Statistical Year (church tithes and offerings):

2017 \$2,018.00 \$2,019.00

Askings Percentage Needed: 1.458% of 2020 church tithes and offerings